

Department of Health Care Policy and Financing
Summary of New Initiatives Contained in the FY 2015-16 Long Bill (SB 15-228)

Department Budget Requests

Note: Budget items R-1 through R-5 are funding requests for the ongoing operation of the Medicaid and CHP+ programs that do not generally contain new policy. As such, they are not listed here.

HCPF Budget Requests: <https://www.colorado.gov/pacific/hcpf/budget-1>

Priority Number (if applicable)	Description	Items Approved <i>Items marked with an asterisk (*) indicate the action was to approve the Department's request as written.</i>	Items Denied
R-6	Medicaid and CHP Enrollment Simplification	Annualized Income Determinations (Starting in FY 2016-17)*	Continuous eligibility study; One-month grace period for CHP+ enrollment fee
R-7	Participant Directed Programs Expansion	Adding consumer direction to HCBS-SLS* Administrative funding to support CFC Council (1 FTE and contractor funding)*	None
R-8	Children with Autism Waiver Expansion	Included in HB 15-1186. Sent to the Governor on 5/1	None.
R-9	Personal Health Records and Online Health Education	Implement personal health records and online health education for Medicaid clients*	None
R-10	Customer Service Center	25 FTE for Customer Service related activities* Additional funding for existing customer service technology (IVR/CRM)*	None
R-11	Public Health and Medicaid Alignment	None.	Funding for RCCOs to coordinate with Local Public Health Agencies

Department of Health Care Policy and Financing
Summary of New Initiatives Contained in the FY 2015-16 Long Bill (SB 15-228)

Priority Number (if applicable)	Description	Items Approved <i>Items marked with an asterisk (*) indicate the action was to approve the Department's request as written.</i>	Items Denied
R-12	Community and Targeted Provider Rate Increases	0.5% Across-the-Board increase (with exclusions as defined by the Department)* 1.7% Increase for DIDD waiver programs and Behavioral Health FFS (in lieu of the 0.5%) Multiple targeted rate increases (see table below)	Some targeted rate increases (see table below)
R-13	ACC Reprocurement Preparation	Funding for contractor to assist with reprocurement preparation*	None
R-14	Primary Care Fund Audits	Funding to audit primary care fund awardees*	Additional personal services funding
R-15	Managed Care Organization Audits	Funding to audit managed care organizations*	None
R-16	Comprehensive Primary Care Initiative Funding	Funding to participate in the CPCi.*	None
R-17	School Based Early Intervention and Prevention for Substance Use	None.	School-based substance use disorder prevention/treatment. (Services need to be removed from the BHO contract effective July 1)
R-18	DDDWeb Stabilization	System improvements for DDDWeb.*	None
R-19	Public School Health Services Funding Adjustment	Technical adjustments to the Public School Health Services budget*	None

Department of Health Care Policy and Financing
Summary of New Initiatives Contained in the FY 2015-16 Long Bill (SB 15-228)

Priority Number (if applicable)	Description	Items Approved <i>Items marked with an asterisk (*) indicate the action was to approve the Department's request as written.</i>	Items Denied
S-13/BA-13	Predictive Analytics FTE	1.0 FTE to develop the use of advanced data analytics and predictive modeling needed to transition from the current model to a prospective payment review model of fraud, waste, and abuse detection.* (Note: Starting in FY 2015-16, not FY 2014-15 as requested; also, there is an RFI requiring reporting on our efforts).	None.

Department of Health Care Policy and Financing
Summary of New Initiatives Contained in the FY 2015-16 Long Bill (SB 15-228)

Joint Budget Committee Actions

Priority Number (if applicable)	Description	Items Approved	Notes
JBC-1	Increase Home Modification Lifetime Cap	Funding was appropriated to increase the home modification lifetime cap to \$14,067.	The JBC is attempting to increase the cap to \$20,000, but did not appropriate enough funding.
JBC-2	Dual-Diagnosis Pilot Program	Create a pilot program to serve individuals who have both an intellectual/developmental disability and behavioral health diagnoses.	
JBC-3	Community Living Advisory Group	Contractor funding to support the CLAG	\$200,000 for policy analysis; \$215,000 for fiscal analysis.

Department of Health Care Policy and Financing
Summary of New Initiatives Contained in the FY 2015-16 Long Bill (SB 15-228)

Targeted Rate Increases

Priority numbers shown as listed this this JBC document, on page 2:

http://www.tornado.state.co.us/gov_dir/leg_dir/jbc/2014-15/HCP2-03-18-15.pdf

Items not shown on this list were not acted on by the JBC, and are therefore considered denied.

Priority Number (if applicable)	Description	Notes
HCPF-1	Special Connections Outpatient Group Rate	Because there is funding in the DHS line item for Special Connections, no new appropriations were made.
HCPF-2	Special Connections Per Diem Rate	Because there is funding in the DHS line item for Special Connections, no new appropriations were made.
HCPF-3	Prostrate Biopsy	
HCPF-4	Diabetic Self-Management Education Group Visits	
HCPF-5	Dental X-Rays	
HCPF-7	Dental Sealants for Children	Partially approved. Provided \$1,484,511 total funds, \$682,625 General Fund.
HCPF-8	Vision Retinal Services	
HCPF-9	Eye Materials	
HCPF-11	Prenatal and Postpartum Care Services	
HCPF-13	In-Home Respite	(We believe that our proposal did not include the HCBS-CES waiver, but that JBC's intent was to include it. The issue is being brought to the JBC's attention.)
	Physical and Occupational Therapy	JBC proposal - \$3,587,269 total funds. Specific codes provided.
	Personal Care and Homemaker Rates to \$17/hr	Across all waivers; note – the \$17/hr is a final target. These services do not get the 0.5% on top of the increase to \$17/hr.
	Private Duty Nursing to \$45/hr	Note – the \$45/hr is a final target. These services do not get the 0.5% on top of the increase to \$45/hr.
	Anesthesia Services	\$12,862,698 total funds, including \$4.3 million General Fund. This is in addition to the 0.5%. No specific codes provided; Department has to determine how to implement.

Department of Health Care Policy and Financing
Summary of New Initiatives Contained in the FY 2015-16 Long Bill (SB 15-228)

Priority Number (if applicable)	Description	Notes
	Emergency Transportation Services	\$1.1 million total funds, including \$300,000 General Fund. This is in addition to the 0.5%. No specific codes provided; Department has to determine how to implement.